

HORLEY TOWN COUNCIL PRECEPT 2015 - 2016

Approved by Full Council - 16 December 2014

Service	Expenditure	Estimates Income	Net
Parks, Recreation Grounds & Town Centre	123,941	48,158	75,783
Projects & Repayments	73,600	0	73,600
Property Maintenance & Improvement	13,000	0	13,000
Grants Scheme etc	11,000	0	11,000
Rents, Rates, Lettings & Utilities	26,025	19,200	6,825
Administration	177,544	1,580	175,964
General Expenditure	25,910	0	25,910
Earmarked Funds	43,105	14,244	28,861
Totals 2014-2015	494,125	83,182	410,943
less from reserves			51,600
less Council Tax Support Grant			20,841
less Section 136 LGA 72			35,700
		Precept	302,802
	Council Tax Base		8,745.8
	Precept Band D Council Tax		34.62